

Transformation

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Whole Council Redesign savings £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
	850Transformation	6.45	448	0	11	-120	0	339	-192	0	-113	0	-305	34
	Service Total	6.45	448	0	11	-120	0	339	-192	0	-113	0	-305	34

**= indicative FTE's